

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 12,00,00,000/- to TOURISM Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

G.O.Rt.No.: 2847

Dated: 08-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary TOURISM is hereby issued a Budget Release Order for an amount of Rs.12,00,00,000/-(Rupees Twelve Crores) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: PMU - International Marts/Fairs and Festivals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DDO Concerned Remarks:									
1	3452-01-102-11-19-500-503	V	6,00,00	..	..	6,00,00	1,50,00	1,50,00	3,00,00
Scheme Name: PMU - Promotion of Tourism/Events Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DDO Concerned Remarks:									
2	3452-01-102-11-20-500-503	V	12,25,00	..	..	12,25,00	3,06,25	3,06,25	6,12,50
Scheme Name: PMU - Tourism Projects Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DDO Concerned Remarks:									
3	3452-01-102-11-18-500-503	V	2,00,00	..	..	2,00,00	50,00	50,00	1,00,00
Scheme Name: Tourism Project Management Unit Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DDO Concerned Remarks:									
4	3452-01-102-11-13-010-011	V	27,00	..	..	27,00	6,75	6,75	13,50
5	3452-01-102-11-13-010-012	V	2,00	..	..	2,00	50	50	1,00
6	3452-01-102-11-13-010-013	V	9,00	..	..	9,00	2,25	2,25	4,50
7	3452-01-102-11-13-010-015	V	3,00	..	..	3,00	75	75	1,50
8	3452-01-102-11-13-010-016	V	5,00	..	..	5,00	1,25	1,25	2,50
9	3452-01-102-11-13-010-017	V	1,00	..	..	1,00	25	25	50
10	3452-01-102-11-13-010-018	V	2,00	..	..	2,00	50	50	1,00
11	3452-01-102-11-13-010-019	V	1,00	..	..	1,00	25	25	50
12	3452-01-102-11-13-110-111	V	15,00	..	..	15,00	3,75	3,75	7,50
13	3452-01-102-11-13-130-131	V	5,00	..	..	5,00	1,25	1,25	2,50
14	3452-01-102-11-13-130-132	V	15,00	..	..	15,00	3,75	3,75	7,50
15	3452-01-102-11-13-130-134	V	15,00	..	..	15,00	3,75	3,75	7,50
16	3452-01-102-11-13-260-000	V	20,55,00	..	..	20,55,00	5,13,75	5,13,75	10,27,50
17	3452-01-102-11-13-280-284	V	3,50,00	..	..	3,50,00	87,50	87,50	1,75,00
18	3452-01-102-11-13-300-000	V	70,00	..	..	70,00	17,50	17,50	35,00
19	3452-01-102-11-13-500-503	V	2,00,00	..	..	2,00,00	50,00	50,00	1,00,00
Total			48,00,00	..	..	48,00,00	12,00,00	12,00,00	24,00,00

The (**YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
TOURISM
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.